

**SELECT BOARD & FINANCE COMMITTEE
FY2027 OPERATING BUDGET SUMMIT
MEETING AGENDA**

**SATURDAY, FEBRUARY 7, 2026
8:30 AM**

1. 8:30 Call to Order - Introductory comments
2. 8:35 FY2027 Operating Budget overview: Town Administrator Justin Sultzbach, Finance Director Sarah Wood; Quarter 2 report from Finance Director Sarah Wood
3. 9:15 Fire Department: Chief Douglas LeColst
4. 10:00 Police Department: Chief William Sampson
5. 10:45 Middleton Elementary School budget: Superintendent Scott Morrison, Assistant Superintendent Steve Greenberg, School Committee Chair Jackie Dubois
6. 11:30 Facilities and Public Works: Paul Goodwin, DPW Superintendent and Peter Coleman, Facilities Director
7. 12:00 Lunch
8. 12:30 Information Technology: Liam Welch, Assistant Director Danvers IT
Review Financial Policies; Additional expense items and obligations
9. 1:15 General Discussion; review, discuss, and vote on supplemental requests
10. 1:45 Discussion on reorganization of budget based on consolidation of operations/municipal complex
11. 2:30 Adjournment

[Click here for access to ClearGov Budgeting Platform](#)

[Click here for access to meeting materials for 2/7/26](#)

Upcoming meetings: Saturday, March 7, 8:30AM FY27 Capital Budget Summit; Operating Budget part 2
Tuesday, May 12, 7:00PM Annual Town Meeting

The Board reserves the right to consider items on the agenda out of order. Not all items listed may be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.