

| COMMUNITY PRESERVATION ACT SPENDING BY CATEGORY | RECREATION | OPEN SPACE | HISTORIC PRESERVATION | AFFORDABLE HOUSING | ADMIN | TOTAL |
|---|------------|------------|-----------------------|--------------------|------------|-------|
| FY05 | | | | | | |
| HM fields at 11/16/04 STM (REC) | \$ 46,035 | | | | | |
| Debt service on Town Common land purchase 11/16/05 STM (OS) | | \$ 55,000 | | | | |
| FY06 | | | | | | |
| Tramp House restoration 5/10/05 ATM (HP) | | | \$ 15,000 | | | |
| Memorial Hall & Old Town Hall restoration 5/10/05 ATM (HP) | | | \$ 79,000 | | | |
| Demolition on Town Common land purchase 5/10/05 ATM (OS) | | \$ 14,823 | | | | |
| Town records project 5/10/05 ATM (HP) | | | \$ 30,500 | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 57,468 | | | |
| FY07 | | | | | | |
| Debt service on Town Common land purchase 11/16/05 STM (OS) | | \$ 55,500 | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 62,500 | | | |
| CPC admin budget | | | | | \$ 953 | |
| Old Town Hall ATM 5/9/06 (HP) | | | \$ 40,000 | | | |
| Flint Public Library deficit STM 12/5/06 (HP) | | | \$ 62,500 | | | |
| FY08 | | | | | | |
| Debt service on Town Common land purchase 11/16/05 STM (OS) | | \$ 60,000 | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 63,750 | | | |
| Exterior work Old Town Hall (Historic Preservation) | | | \$ 45,000 | | | |
| Prerestoration services for Flint stained glass windows (Hist Preserve) | | | \$ 17,000 | | | |
| CPC admin budget | | | | | \$ 956 | |
| FY09 | | | | | | |
| Debt service on Town Common land purchase 11/16/05 STM (OS) | | \$ 60,500 | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 54,125 | | | |
| Landfill athletic field design (REC) | \$ 25,000 | | | | | |
| Memorial Hall field playground (REC) | \$ 25,000 | | | | | |
| Memorial Hall and Old Town Hall (HP) | | | \$ 115,000 | | | |
| CPC admin budget | | | | | \$ 859 | |
| FY10 | | | | | | |
| Debt service on Town Common land purchase 11/16/05 STM (OS) | | \$ 58,400 | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 43,650 | | | |
| Fields at Essex Agricultural & JCC 12/1/09 STM (REC) | \$ 10,000 | | | | | |
| CPC admin budget | | | | | \$ 1,007 | |
| FY11 | | | | | | |
| Debt service on Town Common land purchase 11/16/05 STM (OS) | | \$ 56,300 | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 47,625 | | | |
| CPC admin budget | | | | | \$ 859 | |
| 11 South Main Street demolition and landscaping | | \$ 50,000 | | | | |
| FY12 | | | | | | |
| Debt service on Town Common land purchase 11/16/05 STM (OS) | | \$ 54,200 | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 45,000 | | | |
| CPC admin budget | | | | | \$ 1,000 | |
| Debt service on 11 South Main Street purchase 5/11/10 ATM (OS) | | \$ 4,000 | | | | |
| Reconstruction of Merriam Cemetery Wall 5/10/11 ATM (HP) | | | \$ 16,000 | | | |
| Replacement of Memorial Hall fire/smoke/heat/alarm 5/10/11 ATM (HP) | | | \$ 10,500 | | | |
| FY13 | | | | | | |
| Debt service on Town Common land purchase 11/16/05 STM (OS) | | \$ 52,100 | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 45,000 | | | |
| CPC admin budget | | | | | \$ 1,000 | |
| Housing Authority window replacement project (AH) | | | | | \$ 100,000 | |
| Old Town Hall (HP) | | | \$ 13,000 | | | |
| Town Common/Town Center (OS) | | \$ 60,000 | | | | |
| FY14 | | | | | | |
| Debt service on Town Common land purchase 11/16/05 STM (OS) | | \$ 25,525 | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 48,800 | | | |
| CPC admin budget | | | | | \$ 1,000 | |
| Debt service on 11 South Main Street purchase 5/11/10 ATM (OS) | | \$ 41,250 | | | | |
| Train Station restoration design (HP) | | | \$ 9,500 | | | |
| Fuller Meadow playground equipment (REC) | \$ 26,000 | | | | | |
| Open space and historic signage (OS & HP) | | \$ 6,000 | \$ 5,000 | | | |
| Old Town Hall doors (HP) | | | \$ 22,000 | | | |
| FY15 | | | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 50,938 | | | |
| CPC admin budget | | | | | \$ 1,000 | |
| Debt service on 11 South Main Street purchase 5/11/10 ATM (OS) | | \$ 40,350 | | | | |
| Rails to Trails construction (REC) | \$ 130,000 | | | | | |
| Fuller Meadow playground equipment (REC) | \$ 59,000 | | | | | |
| FY16 | | | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 52,000 | | | |
| Debt service on 11 S. Main land purchase 5/11/10 ATM (OS) | | \$ 39,450 | | | | |
| CPC admin budget | | | | | \$ 1,100 | |
| Henry Tragert Town Common | | \$ 100,000 | | | | |
| Howe Manning shade structure | \$ 25,000 | | | | | |
| Old Town Hall architectural services | | | \$ 20,000 | | | |
| FY17 | | | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 56,080 | | | |
| Debt service on 11 S. Main land purchase 5/11/10 ATM (OS) | | \$ 43,475 | | | | |
| CPC admin budget | | | | | \$ 1,100 | |
| FY18 | | | | | | |

| | | | | | | |
|--|-------------------|-------------------|---------------------|-------------------|--------------|--------------|
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 53,360 | | | |
| Debt service on 11 S. Main land purchase 5/11/10 ATM (OS) | | \$ 42,425 | | | | |
| CPC admin budget | | | | | \$ 1,100 | |
| Curtis Mill Commemorative (HP) | | | \$ 4,900 | | | |
| Sign at Mill Pond Dam (HP) | | | \$ 2,000 | | | |
| FY19 | | | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 115,525 | | | |
| Debt service on 11 S. Main land purchase 5/11/10 ATM (OS) | | \$ 41,375 | | | | |
| CPC admin budget | | | | | \$ 1,150 | |
| Improvements to Emily Maher Park (REC) | \$ 45,000 | | | | | |
| Orchard Circle improvements (AH) | | | | \$ 185,917 | | |
| STM 3/19/19 Conservation Restriction Golf Course (OP) | | \$ 380,000 | | | | |
| FY20 | | | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 62,750 | | | |
| Debt service on 11 S. Main land purchase 5/11/10 ATM (OS) | | \$ 40,325 | | | | |
| CPC admin budget | | | | | \$ 1,150 | |
| Irrigation for Rubchinuk Park (Rec) recommended to May 2019 ATM | \$ 24,500 | | | | | |
| Digitizing Historic Records (HP) recommended to May 2019 ATM | | | \$ 89,000 | | | |
| FY21 | | | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 74,375 | | | |
| Debt service on 11 S. Main land purchase 5/11/10 ATM (OS) | | \$ 44,000 | | | | |
| CPC admin budget | | | | | \$ 1,150 | |
| Digitizing Historic Records (HP) recommended to May 2020 ATM | | | \$ 5,000 | | | |
| FY22 | | | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 80,000 | | | |
| Debt service on 11 S. Main land purchase 5/11/10 ATM (OS) | | \$ 42,400 | | | | |
| CPC admin budget | | | | | \$ 1,200 | |
| Common at Municipal Complex contingent on approval of project | \$ 300,000 | | | | | |
| Replace Tramp House roof | | | \$ 17,000 | | | |
| Essex County Greenbelt for conservation restriction Camp Creighton | \$ - | | | | | |
| FY23 | | | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 83,000 | | | |
| Debt service on 11 S. Main land purchase 5/11/10 ATM (OS) | | \$ 40,800 | | | | |
| CPC admin budget | | | | | \$ 1,200 | |
| Historic cemetery monument restoration (HP) | | | \$ 25,000 | | | |
| Appropriation for Rail Trail (R) | \$ 50,000 | | | | | |
| FY24 | | | | | | |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP) | | | \$ 174,750 | | | |
| CPC admin budget | | | | | \$ 1,000 | |
| Historic cemetery monument restoration (HP) proposed | | | \$ 25,000.00 | | | |
| Appropriation for Rail Trail (R) proposed | \$ 50,000.00 | | | | | |
| Common at Municipal Complex (OP) proposed | | \$ 200,000.00 | | | | |
| Affordable Housing Trust (AH) proposed | | | \$ 200,000.00 | | | |
| | \$ 515,535 | \$ 2,008,198 | \$ 1,938,596 | \$ 485,917 | \$ 18,784 | \$ 4,967,030 |
| | 10.4% | 40.4% | 39.0% | 9.8% | 0.4% | |
| | RECREATION | OPEN SPACE | HISTORIC | AFFORDABLE | ADMIN | TOTAL |
| | | | PRESERVATION | HOUSING | | |