

| COMMUNITY PRESERVATION ACT SPENDING BY CATEGORY                         |           | RECREATION | OPEN SPACE | HISTORIC PRESERVATION | AFFORDABLE HOUSING | ADMIN    | TOTAL |           |  |
|-------------------------------------------------------------------------|-----------|------------|------------|-----------------------|--------------------|----------|-------|-----------|--|
| <b>FY05</b>                                                             |           |            |            |                       |                    |          |       |           |  |
| HM fields at 11/16/04 STM (REC)                                         | \$ 46,035 |            |            |                       |                    |          |       |           |  |
| Debt service on Town Common land purchase 11/16/05 STM (OS)             |           |            | \$ 55,000  |                       |                    |          |       |           |  |
| <b>FY06</b>                                                             |           |            |            |                       |                    |          |       |           |  |
| Tramp House restoration 5/10/05 ATM (HP)                                |           |            |            | \$ 15,000             |                    |          |       |           |  |
| Memorial Hall & Old Town Hall restoration 5/10/05 ATM (HP)              |           |            |            | \$ 79,000             |                    |          |       |           |  |
| Demolition on Town Common land purchase 5/10/05 ATM (OS)                |           |            | \$ 14,823  |                       |                    |          |       |           |  |
| Town records project 5/10/05 ATM (HP)                                   |           |            |            | \$ 30,500             |                    |          |       |           |  |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)            |           |            |            | \$ 57,468             |                    |          |       | \$ 57,468 |  |
| <b>FY07</b>                                                             |           |            |            |                       |                    |          |       |           |  |
| Debt service on Town Common land purchase 11/16/05 STM (OS)             |           |            | \$ 55,500  |                       |                    |          |       |           |  |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)            |           |            |            | \$ 62,500             |                    | \$ 953   |       | \$ 62,500 |  |
| CPC admin budget                                                        |           |            |            |                       |                    |          |       |           |  |
| Old Town Hall ATM 5/9/06 (HP)                                           |           |            |            | \$ 40,000             |                    |          |       |           |  |
| Flint Public Library deficit STM 12/5/06 (HP)                           |           |            |            | \$ 62,500             |                    |          |       |           |  |
| <b>FY08</b>                                                             |           |            |            |                       |                    |          |       |           |  |
| Debt service on Town Common land purchase 11/16/05 STM (OS)             |           |            | \$ 60,000  |                       |                    |          |       |           |  |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)            |           |            |            | \$ 63,750             |                    |          |       | \$ 63,750 |  |
| Exterior work Old Town Hall (Historic Preservation)                     |           |            |            | \$ 45,000             |                    |          |       |           |  |
| Prerestoration services for Flint stained glass windows (Hist Preserve) |           |            |            | \$ 17,000             |                    |          |       |           |  |
| CPC admin budget                                                        |           |            |            |                       |                    | \$ 956   |       |           |  |
| <b>FY09</b>                                                             |           |            |            |                       |                    |          |       |           |  |
| Debt service on Town Common land purchase 11/16/05 STM (OS)             |           |            | \$ 60,500  |                       |                    |          |       |           |  |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)            |           |            |            | \$ 54,125             |                    |          |       | \$ 54,125 |  |
| Landfill athletic field design (REC)                                    | \$ 25,000 |            |            |                       |                    |          |       |           |  |
| Memorial Hall field playground (REC)                                    | \$ 25,000 |            |            |                       |                    |          |       |           |  |
| Memorial Hall and Old Town Hall (HP)                                    |           |            |            | \$ 115,000            |                    |          |       |           |  |
| CPC admin budget                                                        |           |            |            |                       |                    | \$ 859   |       |           |  |
| <b>FY10</b>                                                             |           |            |            |                       |                    |          |       |           |  |
| Debt service on Town Common land purchase 11/16/05 STM (OS)             |           |            | \$ 58,400  |                       |                    |          |       |           |  |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)            |           |            |            | \$ 43,650             |                    |          |       | \$ 43,650 |  |
| Fields at Essex Agricultural & JCC 12/1/09 STM (REC)                    | \$ 10,000 |            |            |                       |                    |          |       |           |  |
| CPC admin budget                                                        |           |            |            |                       |                    | \$ 1,007 |       |           |  |
| <b>FY11</b>                                                             |           |            |            |                       |                    |          |       |           |  |
| Debt service on Town Common land purchase 11/16/05 STM (OS)             |           |            | \$ 56,300  |                       |                    |          |       |           |  |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)            |           |            |            | \$ 47,625             |                    |          |       | \$ 47,625 |  |
| CPC admin budget                                                        |           |            |            |                       |                    | \$ 859   |       |           |  |
| 11 South Main Street demolition and landscaping                         |           |            | \$ 50,000  |                       |                    |          |       |           |  |
| <b>FY12</b>                                                             |           |            |            |                       |                    |          |       |           |  |
| Debt service on Town Common land purchase 11/16/05 STM (OS)             |           |            | \$ 54,200  |                       |                    |          |       |           |  |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)            |           |            |            | \$ 45,000             |                    | \$ 1,000 |       | \$ 45,000 |  |
| CPC admin budget                                                        |           |            |            |                       |                    |          |       |           |  |
| Debt service on 11 South Main Street purchase 5/11/10 ATM (OS)          |           |            | \$ 4,000   |                       |                    |          |       |           |  |
| Reconstruction of Merriam Cemetery Wall 5/10/11 ATM (HP)                |           |            |            | \$ 16,000             |                    |          |       |           |  |
| Replacement of Memorial Hall fire/smoke/heat/alarm 5/10/11 ATM (HP)     |           |            |            | \$ 10,500             |                    |          |       |           |  |
| <b>FY13</b>                                                             |           |            |            |                       |                    |          |       |           |  |
| Debt service on Town Common land purchase 11/16/05 STM (OS)             |           |            | \$ 52,100  |                       |                    |          |       |           |  |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)            |           |            |            | \$ 45,000             |                    |          |       | \$ 45,000 |  |
| CPC admin budget                                                        |           |            |            |                       |                    | \$ 1,000 |       |           |  |
| Housing Authority window replacement project (AH)                       |           |            |            |                       | \$ 100,000         |          |       |           |  |
| Old Town Hall (HP)                                                      |           |            |            | \$ 13,000             |                    |          |       |           |  |
| Town Common/Town Center (OS)                                            |           |            | \$ 60,000  |                       |                    |          |       |           |  |
| <b>FY14</b>                                                             |           |            |            |                       |                    |          |       |           |  |
| Debt service on Town Common land purchase 11/16/05 STM (OS)             |           |            | \$ 25,525  |                       |                    |          |       |           |  |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)            |           |            |            | \$ 48,800             |                    |          |       | \$ 48,800 |  |
| CPC admin budget                                                        |           |            |            |                       |                    | \$ 1,000 |       |           |  |
| Debt service on 11 South Main Street purchase 5/11/10 ATM (OS)          |           |            | \$ 41,250  |                       |                    |          |       |           |  |
| Train Station restoration design (HP)                                   |           |            |            | \$ 9,500              |                    |          |       |           |  |
| Fuller Meadow playground equipment (REC)                                | \$ 26,000 |            |            |                       |                    |          |       |           |  |
| Open space and historic signage (OS & HP)                               |           |            | \$ 6,000   | \$ 5,000              |                    |          |       |           |  |

|                                                                    |  |            |            |    |         |            |  |          |            |
|--------------------------------------------------------------------|--|------------|------------|----|---------|------------|--|----------|------------|
| Old Town Hall doors (HP)                                           |  |            |            |    |         |            |  |          |            |
| <b>FY15</b>                                                        |  |            |            | \$ | 22,000  |            |  |          |            |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)       |  |            |            | \$ | 50,938  |            |  |          | \$ 50,938  |
| CPC admin budget                                                   |  |            |            |    |         |            |  | \$ 1,000 |            |
| Debt service on 11 South Main Street purchase 5/11/10 ATM (OS)     |  |            | \$ 40,350  |    |         |            |  |          |            |
| Rails to Trails construction (REC)                                 |  | \$ 130,000 |            |    |         |            |  |          |            |
| Fuller Meadow playground equipment (REC)                           |  | \$ 59,000  |            |    |         |            |  |          |            |
| <b>FY16</b>                                                        |  |            |            |    |         |            |  |          |            |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)       |  |            |            | \$ | 52,000  |            |  |          | \$ 52,000  |
| Debt service on 11 S. Main land purchase 5/11/10 ATM (OS)          |  |            | \$ 39,450  |    |         |            |  |          |            |
| CPC admin budget                                                   |  |            |            |    |         |            |  | \$ 1,100 |            |
| Henry Tragert Town Common                                          |  |            | \$ 100,000 |    |         |            |  |          |            |
| Howe Manning shade structure                                       |  |            |            |    |         |            |  |          |            |
| Old Town Hall architectural services                               |  | \$ 25,000  |            | \$ | 20,000  |            |  |          |            |
| <b>FY17</b>                                                        |  |            |            |    |         |            |  |          |            |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)       |  |            |            | \$ | 56,080  |            |  |          | \$ 56,080  |
| Debt service on 11 S. Main land purchase 5/11/10 ATM (OS)          |  |            | \$ 43,475  |    |         |            |  |          |            |
| CPC admin budget                                                   |  |            |            |    |         |            |  | \$ 1,100 |            |
| <b>FY18</b>                                                        |  |            |            |    |         |            |  |          |            |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)       |  |            |            | \$ | 53,360  |            |  |          | \$ 53,360  |
| Debt service on 11 S. Main land purchase 5/11/10 ATM (OS)          |  |            | \$ 42,425  |    |         |            |  |          |            |
| CPC admin budget                                                   |  |            |            |    |         |            |  | \$ 1,100 |            |
| Curtis Mill Commemorative (HP)                                     |  |            |            | \$ | 4,900   |            |  |          |            |
| Sign at Mill Pond Dam (HP)                                         |  |            |            | \$ | 2,000   |            |  |          |            |
| <b>FY19</b>                                                        |  |            |            |    |         |            |  |          |            |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)       |  |            |            | \$ | 115,525 |            |  |          | \$ 115,525 |
| Debt service on 11 S. Main land purchase 5/11/10 ATM (OS)          |  |            | \$ 41,375  |    |         |            |  |          |            |
| CPC admin budget                                                   |  |            |            |    |         |            |  | \$ 1,150 |            |
| Improvements to Emily Maher Park (REC)                             |  | \$ 45,000  |            |    |         | \$ 185,917 |  |          |            |
| Orchard Circle improvements (AH)                                   |  |            |            |    |         |            |  |          |            |
| STM 3/19/19 Conservation Restriction Golf Course (OP)              |  |            | \$ 380,000 |    |         |            |  |          |            |
| <b>FY20</b>                                                        |  |            |            |    |         |            |  |          |            |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)       |  |            |            | \$ | 62,750  |            |  |          | \$ 62,750  |
| Debt service on 11 S. Main land purchase 5/11/10 ATM (OS)          |  |            | \$ 40,325  |    |         |            |  |          |            |
| CPC admin budget                                                   |  |            |            |    |         |            |  | \$ 1,150 |            |
| Irrigation for Rubchinuk Park (Rec) recommended to May 2019 ATM    |  | \$ 24,500  |            |    |         |            |  |          |            |
| Digitizing Historic Records (HP) recommended to May 2019 ATM       |  |            |            | \$ | 89,000  |            |  |          |            |
| <b>FY21</b>                                                        |  |            |            |    |         |            |  |          |            |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)       |  |            |            | \$ | 74,375  |            |  |          | \$ 74,375  |
| Debt service on 11 S. Main land purchase 5/11/10 ATM (OS)          |  |            | \$ 44,000  |    |         |            |  |          |            |
| CPC admin budget                                                   |  |            |            |    |         |            |  | \$ 1,150 |            |
| Digitizing Historic Records (HP) recommended to May 2020 ATM       |  |            |            | \$ | 5,000   |            |  |          |            |
| <b>FY22</b>                                                        |  |            |            |    |         |            |  |          |            |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)       |  |            |            | \$ | 80,000  |            |  |          | \$ 80,000  |
| Debt service on 11 S. Main land purchase 5/11/10 ATM (OS)          |  |            | \$ 42,400  |    |         |            |  |          |            |
| CPC admin budget                                                   |  |            |            |    |         |            |  | \$ 1,200 |            |
| Common at Municipal Complex contingent on approval of project      |  |            | \$ 300,000 |    |         |            |  |          |            |
| Replace Tramp House roof                                           |  |            |            | \$ | 17,000  |            |  |          |            |
| Essex County Greenbelt for conservation restriction Camp Creighton |  |            | \$ -       |    |         |            |  |          |            |
| <b>FY23</b>                                                        |  |            |            |    |         |            |  |          |            |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)       |  |            |            | \$ | 83,000  |            |  |          | \$ 83,000  |
| Debt service on 11 S. Main land purchase 5/11/10 ATM (OS)          |  |            | \$ 40,800  |    |         |            |  |          |            |
| CPC admin budget                                                   |  |            |            |    |         |            |  | \$ 1,200 |            |
| Historic cemetery monument restoration (HP)                        |  |            |            | \$ | 25,000  |            |  |          |            |
| Appropriation for Rail Trail (R)                                   |  | \$ 50,000  |            |    |         |            |  |          |            |
| <b>FY24</b>                                                        |  |            |            |    |         |            |  |          |            |
| Flint Public Library renovation & expansion 5/10/05 ATM (HP)       |  |            |            | \$ | 174,750 |            |  |          | \$ 174,750 |
| CPC admin budget                                                   |  |            |            |    |         |            |  | \$ 1,000 |            |
| Historic cemetery monument restoration (HP)                        |  |            |            | \$ | 25,000  |            |  |          |            |
| Appropriation for Rail Trail (R)                                   |  | \$ 50,000  |            |    |         |            |  |          |            |
| Common at Municipal Complex (OP)                                   |  |            | \$ 200,000 |    |         |            |  |          |            |
| Affordable Housing Trust (AH) proposed                             |  |            |            | \$ | 200,000 |            |  |          |            |

